

## **Annex A**

The breakdown of the growth bid referred to in the report is made up as follows:

<b>Three Vehicles at £41,000 per annum</b> (this includes lease costs of £23,000 per annum, fuel, insurance, Road Fund Licence, tyres and contingency)	<b>£123,000</b>
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### **Wages and Other employee costs:**

Salary/Wages	<b>106,500</b>
Bonus	<b>£50,500</b>
Overtime	<b>£15,000</b>
NI/SuperAnn	<b>£29,000</b>
<b>Total</b>	<b><u>£324,000</u></b>